

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

FY 2006	Entity Name	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount	Amount
1.1	Property Taxes - (All property taxes not separately listed below.)	281,013	32,911
1.2	Property Taxes - Debt Service		
1.3	Property Taxes - RDA Increment	279,403	
1.4	Property Taxes - Library	21,058	
1.5	Property Taxes - Delinquent		
2	Fee in lieu	88,502	
Local Sales Taxes			
3.1	General sales tax - Local option	1,606,563	
3.2	Highway improvement sales tax		
3.3	Resort community sales tax		
3.4	Resort plus sales tax	202,762	
3.5	Energy sales and use tax	141,736	
3.6	Transient room tax		
3.7	Public transit sales tax (UC 59-12-501)	7,207	
3.8	Other - specify		
Franchise Tax			
4.1	Telephone franchise tax		
4.2	Cable TV franchise tax	11,736	
4.3	Water franchise tax		
4.4	Sewer franchise tax		
4.5	Other - Specify		
Licenses, Fees and Permits			
5.1	Business license fees	9,826	
5.2	Building permit fees	314,261	
5.3	Other licenses, permits & taxes - Specify		
PART II			
REVENUES - Other than tax and intergovernmental revenues			
Utility Sales Revenue / User Fees			
1.1	Water supply system		814,240
1.2	Electric power system		
1.3	Gas supply system		
1.4	Transit or bus system		
Other Sales and Service Revenue			
2.1	Sewer charges		548,367
2.2	Storm drainage		

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PART II			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
REVENUES - Other than tax and intergovernmental revenues (cont.)			Amount	Amount
2.3	Garbage collection / street cleaning	A81	502,256	A81
3.1	Parks and recreation charges	A61	2,050	A61
3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01
3.3	Parking facilities, lots & meters	A60		A60
3.4	Hospital charges received	A36		A36
3.5	Cemeteries	A03		A03
3.6	Municipal housing rental projects (gross)	A50		A50
3.7	Special police services	A89	12,650	A89
4.1	Impact fees	A89	290,193	A89
4.2	Connection fees	A89		A89
4.3	Plan check fees	A89	83,009	A89
4.4	Zoning & subdivision fees	A89	6,885	A89
4.5	Sale of maps & publications	A89	2,548	A89
5	Other miscellaneous fees	A89	65,655	A89
Special Assessments				
6.1	Street cuts and public improvements	U01	1,247	U01
6.2	Sidewalk & curb repairs	U01	409	U01
6.3	Street lighting charges - Lighting districts	U01		U01
6.4	Other special improvement & service	U01		U01
Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99
7.2	Parking ticket revenue	U99		U99
Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	199,203	U99
8.2	Parking ticket revenue	U99	3,159	U99
9	Interest earnings	U20	17,479	U20
10	Rents and royalties	U40		U40
Miscellaneous				
11	Other miscellaneous revenue - Specify	U99	148,637	U99
12	Proceeds from bond issues	NR		NR
13	Receipts from sale of real property	U11		U11

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		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		(a)	(b)	(c)	(d)	(e)	(f)
		From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly
PART III	INTERGOVERNMENTAL REVENUE						
	1 General support	C30	D30	B30	C30	D30	B30
	2 Public safety grants	C89	D89	B89	C89	D89	B89
	3 Streets and highways / C Roads	C46	D46	B46	C46	D46	B46
	4 Community development	C50	D50	B50	C50	D50	B50
	5 Liquor funds	C89	D89	B89	C89	D89	B89
	6 Intergovernmental service contracts	C89	D89	B89	C89	D89	B89
7 Other - Specify	C89	D89	B89	C89	D89	B89	
RAPZ							
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
	Governmental Administration						
	1.1 Financial administration	E23	F23	G23	E23	F23	G23
	1.2 Judicial / courts	E25	F25	G25	E25	F25	G25
	1.3 Legal / attorney	E25	F25	G25	E25	F25	G25
	1.4 General municipal buildings	E31	F31	G31	E31	F31	G31
	1.5 Central administration	E29	F29	G29	E29	F29	G29
	1.6 Planning and zoning	E29	F29	G29	E29	F29	G29
	1.7 Economic development	E89	F89	G89	E89	F89	G89
Public Safety							
2.1 Police	E62	F62	G62	E62	F62	G62	
2.2 Fire	E24	F24	G24	E24	F24	G24	
2.3a Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24	
2.3b Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32	
2.4 Corrections / Jail	E05	F05	G05	E05	F05	G05	
2.5 Protective inspection and regulation	E66	F66	G66	E66	F66	G66	
Environment and Housing							
3.1 Sewer	E80	F80	G80	E80	F80	G80	
3.2 Storm drainage	E80	F80	G80	E80	F80	G80	
3.3 Solid waste management	E81	F81	G81	E81	F81	G81	
3.4 Recycling programs	E81	F81	G81	E81	F81	G81	
3.5 Housing & community development	E50	F50	G50	E50	F50	G50	
3.6 Redevelopment agencies	E50	F50	G50	E50	F50	G50	

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PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
3.7 Parks and recreation programs (not addressed below.)	E61 88,837	F61	G61 163,093	E61	F61	G61
3.8 Cultural & community events	E61 43,794	F61	G61	E61	F61	G61
3.9 Golf courses	E61	F61	G61	E61	F61	G61
3.10 Rodeo grounds & equestrian parks	E03	F03	G03	E03	F03	G03
3.11 Cemeteries	E03	F03	G03	E03	F03	G03
3.12 Libraries	E62 259,043	F62	G62 6,509	E62	F62	G62
Transportation						
4.1 Roads & streets - maintenance and construction - See instructions	E44 257,333	F44	G44	E44	F44	G44
4.2 Other road and street maintenance - including snow removal	E44 120,413	F44	G44	E44	F44	G44
4.3 Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44
4.4 Street lighting	E44 19,977	F44	G44	E44	F44	G44
4.5 Engineering	E44	F44	G44	E44	F44	G44
4.6 Municipal airports	E01	F01	G01	E01	F01	G01
4.7 Parking facilities	E61	F61	G61	E61	F61	G61
Health						
5.1 Own hospitals	E36	F36	G36	E36	F36	G36
5.2 Other hospitals	E38	F38	G38	E38	F38	G38
5.3 Health (other than hospitals)	E32	F32	G32	E32	F32	G32
Interest on Debt						
6.1 Interest on debt - Water supply system	191 93,323			191		
6.2 Interest on debt - Electric power system	192			192		
6.3 Interest on debt - Gas supply system	193			193		
6.4 Interest on debt - Transit or bus system	194			194		
6.5 Interest on debt - All other interest	189 86,529			189		
Utilities						
7.1 Water supply system	E91	F91	G91	E91	F91	G91
7.2 Electric power system	E92	F92	G92	E92	F92	G92
7.3 Gas supply system	E93	F93	G93	E93	F93	G93
7.4 Transit or bus system	E94	F94	G94	E94	F94	G94
All Other Expenditures						
8.1 All other expenditures - See instructions - Specify	E89 307,860	F89	G89	E89	F89	G89

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PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
8.2	All other expenditures - See instructions - Specify	E89 (a)	F89 (b)	G89 (c)	E89 (d)	F89 (e)	G89 (f)
8.3	All other expenditures - See instructions - Specify	E89	F89	G89	E89	F89	G89
PART V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1	Fire	L24	M24		L24	M24	
2	Highways	L44	M44		L44	M44	
3	Police	L62	M62		L62	M62	
4	Sanitation	L81	M81		L81	M81	
5	Recreation	L61	M61		L61	M61	
6	Judicial and legal	L25	M25		L25	M25	
7	All other	L89	M89		L89	M89	
PART VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00 Amount			Z00 Amount		
		1,874,237			176,062		
PART VII INDEBTEDNESS		GOVERNMENTAL AND ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.1	Water supply system	19A 2,100,000	29A	39A 125,000	44A 1,975,000	41A	1,975,000
1.2	Electric supply system	19B	29B		44B	41B	
1.3	Sewer system	19X 983,853	29X	44,826	44X 939,027	41X	338,746
1.4	Gas supply system	19C	29C		44C	41C	
1.5	Transit system	19D	29D		44D	41D	
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T		44T		

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PART VII		GOVERNMENTAL and ENTERPRISE FUNDS						
INDEBTEDNESS (cont.)		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding		
		(a)	(b)	(c)	(d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (f)	
Long-term Outstanding Debt								
1.7 All other purposes	19X	1,850,000	29X	29X	200,000	44X	1,650,000	
Other Long-term Obligations								
2.1 Capital lease purchase agreements		188,498	(b)	689	86,027		102,471	
2.2 Accrued leave liability (sick leave and vacation)							117,096	
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year					
3 Total short-term debt	61V	(a)	(b)	(c)	(d)			
CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds				
	W01	394,899	157,844	1,103,453				
			W31	W61				
PART IX		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			
RATES								
1. Energy Sales & Use Tax Rate		3%						
2. Cable TV Franchise Tax Rate		2%						
3. Telephone Franchise Tax Rate								

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Remarks:

PART X Data supplied by:

Name (Please print)

Tom Northen

Title

City Auditor

Date

11/3/2006

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2006 Version

Include with audit report submitted to:

Utah State Auditor
Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

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